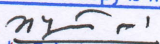
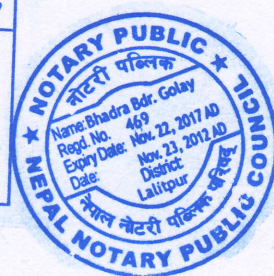


"Shangri-La Sustainable Local Initiative-I"
Project Monitoring/Evaluation Report

Presented by
Dipendra Pant-Team leader
Deputy Director
Sitaram Dahal-Team member
Assistant second class

Social Welfare Council
Lainchaur, Kathmandu
2016 Dec/Jan

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Acknowledgement


Shangri-La Development Association, Lalitpur, affiliated to Social Welfare Council extends gratitude to member-secretary of the Council, departmental chief of Monitoring Department and all staff of that department for providing the responsibility including the opportunity to monitor and evaluate the program called **Shangri-La Sustainable Local Initiative-I** in Makawanpur and Jumla Districts held in the financial support of donor agency **Govinda Development Aid Association, Germany** focusing Chepang women of Nepal.

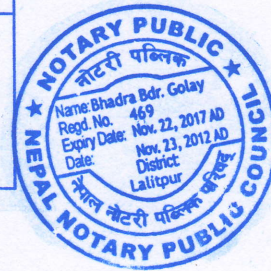
We thank chairperson, Mr. Jay Shankar Upadhyay, Managing Director Mr. Mahesh Dutta Chaulagain, project assistant Mr. Sagar Thapa, accountant M/S. Samjhana Poudel for providing necessary documents, information, materials, financial details, institutional information and future plans and programs on time in due course of project monitoring. We also thank program convener/staff of management team for the luxurious tour and providing necessary notices and information.

We extend sincere thanks to social development officer of Makawanpur Mr. Ram Krishna Thapa, District education officer (for) Mr. Prem K.C., Basic school officer Mr. Dev Kant Chaudhari, Mr. Lokendra Adhikari, Katunje Health Post In-charge, Kalikatar for their remarkable help during the period of monitoring/evaluation.

Monitoring/Evaluation Team

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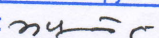
Synopsis

The organization named Shangri-La Development Association, registered in 2014 A.D. at Lalitpur District Administration Office with the purpose of doing social works pursuant to Organization Registration Act, 1977 A.D., is non-profitable and non-governmental organization. This organization, affiliated to Social Welfare Council, has the objectives of conducting programs in the field of health, agriculture, environment, education of drinking water and launching programs for the welfare of backward castes, indigenous nationalities, dalit, women, children, youth and senior citizens, programs launching regarding awareness, empowerment, intellectual interactive works, survey of development, publication, propagation etc. To accomplish such objectives, the project called **Shangri-La Sustainable Local Initiative Project-I**, is being launched in Makawanpur and Jumla Districts under the financial support of German Social Association called **Govinda Development Aid Association**, having approved from Social Welfare Council as per Social Welfare Act, 1992 A.D. Therefore, the team for monitoring and evaluation of this program has been formed as per the decision of dated 18 October, 2016 of Social Welfare Council. The main office of this Shangri-La Development Association, Lalitpur, a social non-governmental organization, is situated at Talchhikhel, Satdobato-15 and its branch office is located at Makawanpur, Kalikatar. The offices are running on rent. The programs are running in Makawanpur and Jumla Districts.

The executive committee is constituted consisting 7 members. And it is found that the second Annual General Meeting has been held in the presence of 39 general members on 28 October, 2016.

It is found that the works of discussing on the annual progress report, rectifying actual income and expense, appointing auditor and approving yearly progress report, have been done in the annual general meeting. It is found the staff by-laws, financial by-laws and policies have been enacted. The organization has been renewed up to Mid July 2017. As per the provision to form the executive committee for three years, it is found that the executive committee consisting seven members, has been elected in the special general meeting on 01 December, 2014. It is found that forthcoming annual budgeted and programs have been passed in the annual general meeting. It is seen that amount collected for the renewal of general members and renewal record, have to be managed more. This organization has received the project of **School Building Reconstruction and Education Support** in Makawanpur District for the period of September, 2015 to December, 2016 with the letter Ref. No. 1873 dated 08 October, 2015 of Council.

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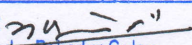
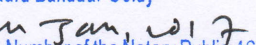
Total budget for the construction of school Rs. 9,372,766.64 has been received from donor agency **Govinda Development Aid Association, Germany**. We are informed that the national reconstruction corporation was established after the project was approved and the technical works of map, design could not be approved in time and the project could not be started, the project period has been extended after informing to Social Welfare Council. It has to be monitored and evaluated after this project is completed. While appointing the staff, it is found that advertisement, written exam and interview have been taken and appointment letter has also been provided.

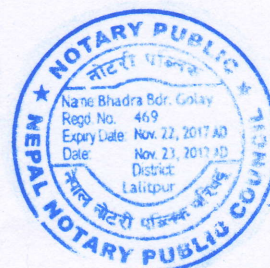
Programs running under project:

The main programs like education and awareness, basic health service, modern agriculture farming are conducted in the community under this project. Under these main programs, the programs including day Tiffin, school uniform, deaf children educational help, educational residential home, child club construction, health service, technical training, health post support, modern vegetable farming, are running.

Conclusion:

The program running in two remote V.D.Cs of Makawanpur District focusing the women and children of Chepang caste, is as per the approval taken from Social Welfare Council. The programs are running as per the goal. Attracting towards the act of enrolling children in the schools, personal cleanliness, non-poisonous vegetable farming by removing the community slowly from the work of doing business farming the hashish, product and selling local liquor, is the successful part of the project. The source and means reached up to the people, people satisfied with the completed activities, discussion held among stake holders, having coordination, preparing permanent natured construction, landed property and building construction under the project, are also seen the good part of the project. However, it was very challenging to remove anomalies completely in the society and conducting all programs including day Tiffin continuously in an easy manner. Monitoring and evaluation team believes that the challenging will be solved easily with the honesty of staff and incumbent officials of the organization, hardworking, enthusiasm, belief and continued support of the donor agency.

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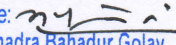
Suggestions and recommendations

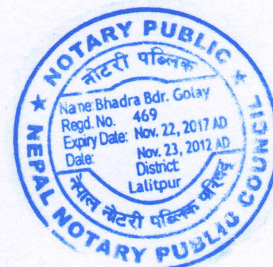
Institutional part:

- To maintain durable materials as property, to keep record and manage of physical assets after its audit
- As the social auditing is not done, it has to be compulsorily accomplished and it has to be informed including the Social Council.
- Membership of the organization has to be maintained as income compulsorily. Financial Administrative regulations should be managed by amending.

Project-wise Aspect:

- As the project is going to be completed in March, 2017, the activities are continuously running and its remaining budget and progress report have to be provided to the Council and other concerned bodies after having the project phased out and financial transaction et.al has to be audited.
- The work schedule should have to be added to promote awareness in the community under the project as the paths of the community is made dirty, not using the toilet as well.
- The programs to encourage the women and children should be included in the activities as the children and women of the community speak less and seemed that they can't express their difficulties.
- The comparative study analysis should be conducted between the project launched schools and other schools where the project is not launched in the presence of District Education Office. On the basis of this study it would be decided that such project is necessary to be launched in the neighboring V.D.C.s
- While including the programs compulsorily in the yearly plan book of the District Development Committee, the meeting of District Project Advisory Committee should be called, provision of submitting progress report in thematic offices should be managed.
- Act of constructing Birth Centre should be attempted as per the request of Katunje Health Centre, Kalikatar.
- As the donor agency has already expressed financial commitment for three years, it seems better that the proposal to have approval of minimum three years should be submitted instead of one year while taking approval of the project in the period of a year.

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- The materials to be purchased under project should be taken from the suppliers having registered in VAT and PAN as per rule managing the eco-administrative subject of the organization.
- Geographical difficulties occurred in Makawanpur and Jumla while conducting program. Project should be launched making single cluster uniting geographical area as the administrative expense goes high.

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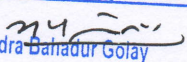
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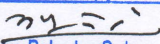
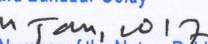


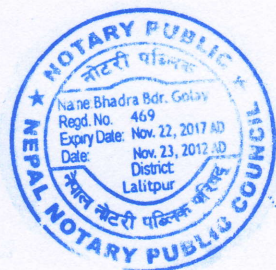
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Schedules

- Goal and Progress Report
- Details of income and expense
- Receipt of Karnali Secondary School Jumla
- Agreement-paper of District Development Office, Jumla

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Part-1

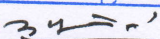
1.1 Preface

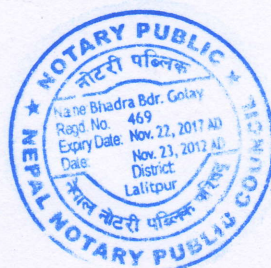
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1.2 Introduction of the Organization:

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The executive committee is constituted consisting 7 members. And it is found that the second Annual General Meeting has been held in the presence of 39 general members on 28 October, 2016. It is found that the works of discussing on the annual progress report, rectifying actual income and expense, appointing auditor and approving yearly progress report, have been done in the annual general meeting. It is found the staff by-law, financial by-law and policies have been enacted. The organization has been renewed up to Mid July 2017. As per the provision to form the executive committee for three years, it is found that the executive committee

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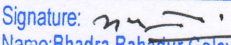
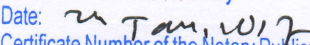
1.3 Formation of Monitoring /Evaluation Team

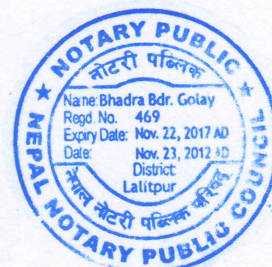
The Monitoring and evaluation team has been formed as following by the Social Welfare Council to monitor and evaluate the project and submit the report:

1. Dipendra Pant - Team leader
Deputy-Director, Social Welfare Council
2. Sitaram Dahal - Team member
Assistant second class, Social Welfare Council

1.4 Objectives of Monitoring/Evaluation

- To review the progress of the project programs.
- To study, analyze the changes brought by the benefit of the project, its effectiveness and outcome.
- To study, analyze the contribution made to meet the goal of the project.
- To analyze the state of execution by supervising on the field of the project programs and analyze the process and policy regarding execution.
- To analyze the continuity, economy and sustainable development aspect of project/program (financial and social).

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- To analyze the hindrances occurred while launching the program and the subjects adopted to solve the problems.
- To analyze the coordination among the project/program, organization, local bodies and partnership aspect.
- To analyze the financial aspect (program, administrative expense and estimate).
- To observe the state of record and use of durable and non-durable goods of project/program.
- To maintain the discipline and study regarding the management policy/rule etc.
- To submit the annual report of regular renewal, auditing and election as per constitution in the Social Welfare Council pursuant to Social Welfare Act, 1992 A.D., if not submitted reality should be presented after discussion.

1.5 Methodology of Monitoring/Evaluation

The action plan of monitoring and evaluation as mentioned below is determined after preliminary meeting held at the office of council among Council, Monitoring Section, Monitoring and Evaluation Team and Officials of the Organization.

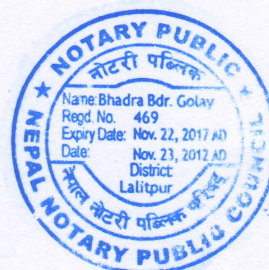
- To study yearly work progress details of the organization, report of account auditing, financial details, record of physical materials.
- To have field inspection, benefited class and discuss with community.
- To discuss with officials, staff and stakeholders.
- To submit report in the Council after analyzing the outcome gained from running program.

1.6 Structure of monitoring/evaluation report

There are five parts of this report. Part one contains the introduction monitoring/evaluation team. Part two contains introduction of project, running programs, implementation method, goal and progress. Financial analysis is placed in Part three, whereas, Part four contains facts found from the evaluation, affect seen from the conduction of the project, favorability, continuity and analysis of the coordination part with the local bodies and Part five contains conclusion and recommendations.

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1.7 Limitation of Monitoring/Evaluation:

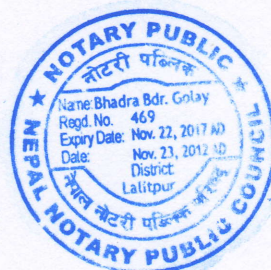
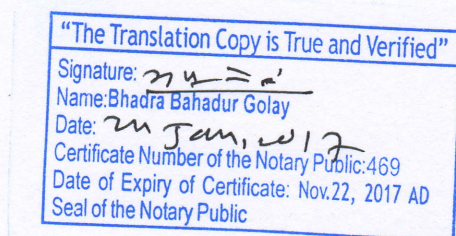
As the time limitation for submitting report is given a month to this team after the field work is finished according to action plan as per the letter of monitoring department dated 23 August, 2016, Ref. No. 2428, the model observation site, has been selected Kalikatar and Bharta V.D.C.⁵ of Makawanpur District.

While selecting the project launching areas, most of the activities are conducted in Makawanpur District, big part of budget has been allocated in Makawanpur District in comparison to Jumla district, visiting Makawanpur District keeping in mind the geographical condition and limitation of logistic expense and the report has been submitted at the Council on the basis of obtained information, record, discussion etc., having maintained the consent in the team to monitor the office, located at Lalitpur concerning to the institutional subject. As the construction work of under-construction educational hostel is included in the action plan of this team, it is not mentioned in this report.

1.8 Table of Monitoring/Evaluation:

| S. No. | Date | Activities | Address |
|--------|----------------------|------------------------|------------------------|
| 1. | 10 November, 2016 | Preliminary Meeting | Social Welfare Council |
| 2. | 03-05 December, 2016 | Field visit/Discussion | Makawanpur District |
| 3. | 09 December, 2016 | Office visit | Talchhikhel, Lalitpur |
| 4. | 10 December, 2016 | Writing report | |
| 5. | December, 2016 | Draft report submitted | Social Welfare Council |
| 6. | 10 December, 2016 | Presentation of report | Social Welfare Council |
| 7. | 12 December, 2016 | Final report submitted | Social Welfare Council |

Note: The suggestions obtained from Social Welfare Council, has been included in this final report in the meeting of draft report presentation.



Part-2

2.1. Introduction of Project:

1. Name of Project: "Shangri-La Sustainable Local Initiative Project-I"
2. Project running area: Karnali Secondary School of Jumla and Kalikatar and Bharta V.D.C. of Makawanpur District.
3. Total Budget of Project: 16,036,576.62
4. Period of Project: April 2015 to March 2017- total 12 months
5. Donor Agency: Govinda Development Aid Association, Germany
6. Beneficiary class/community: Children of Chepang community and deaf children

2.2 Objectives of Project:

As whole objectives of above mentioned Project is to have sustainable development of chepang community.

- To help for upgrading the community school.
- To promote capability of the community.
- To decrease child death rate.
- To increase awareness for the health and sanitation in the community.
- To provide access of health treatment to the community.
- To develop advanced agriculture farming technology in the community.
- To provide education service for the dumb and deaf children.

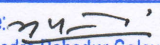
2.3 Running activities under Project:

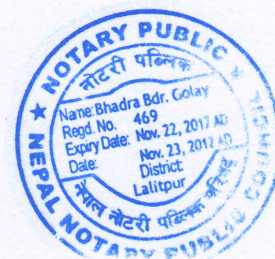
Under this project, main activities like education and awareness in the community, basic health service, modern agriculture farming, are conducted. And the following programs have been launched under these programs:

Day Tiffin Program:

Different Tiffin providing program for the children in four government schools like Praja Utthan Basic School, Kalikatar, Ward No.09, Deutis Basic School, Kalikatar Ward No. 09, Kalika Basic School, Bharta Ward No. 05 and Shree Satya Devi Basic School Bharta-06, is going on. Food items of Tiffin, cooking utensils and dish et. al, have been provided for the Tiffin in this project.

School Uniform Support:

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The children studying in mentioned four schools, have been distributed school uniform:-shirt, pant, fork, kurtasalwal, sweater, bag, shoes, rain coat and children of ECD studying in Bhawani Secondary School, have also been distributed school uniform. Two pairs of uniform have been already provided for each summer and winter season.

Except the school uniform, school children have been already provided the materials like brush, tooth paste, soap, comb etc. for their personal cleanliness.

Educational support to the deaf students:

Twenty five deaf students at Karnali Secondary School Hostel are being provided copy, pen, clothes, uniform and bags. For the medical treatment, health check up is being managed in the coordination of Karnali Technical School. And a coordinator is also managed for daily health care and reporting purpose. The facility of a teacher, sports materials and educational tour is also being provided. The details provided by the organization, is incorporated in schedule-3.

Educational residence:



Residential facility with the hostel, surrounding the school focusing chepang and tamang children in the project area, has been managed for those who are facing with difficulties to attend school and return back to home. Presently seven students are found residing.

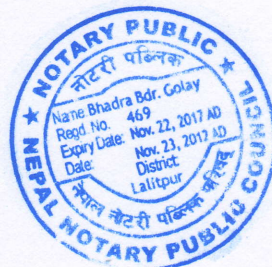
Children Club Construction:

Children Club has been formed consisting 11 members under the convenership of Hira Maya Moktan. The children club is formed on 25 February, 2016 in the presence of assistant headmaster Mr. Balchandra Malla, staff of Shangri-la Development Association, students, guardians and the responsibility of running awareness program on the subjects of community sanitation, school enrollment campaign, child marriage, personal cleanliness and child rights.

School Basic Health Service:

In all five schools of the community, children are provided the medicine of leech, weight, height and condition of head, hands, chest of the children and they are referred to be taken at the hospital if the condition is found serious. The children above five class, have been suggested to wash hands, brush teeth and made conscious about their teenage.

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Technical Study/Training Support:

This kind of support has been provided to four children of the project area. Two students are studying A.N.M. and two are studying J.T.A. Now, they are studying at Janapriya Higher Secondary School and Makawanpur Technical Institute College.

Roaming Health Service:

Basic health service is being provided focusing the community of the project area. Service is being provided once in three months dividing the community into five parts. H.A. Piru B.K., staff of this project is consulting for nutrition of children, food and behavior, sexual reproduction, taking weight, height and having general test of hand, legs, head and chest, if critical condition is found, referring to health post.

Support in Health Post:

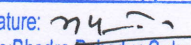
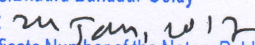
Health equipments have been provided in the government health post of project area. Materials and medicines like Cetamol, Brufen, Dressing Kids, baby bag for newly born baby have been provided in Katunje Health Post situated at Kalikatar V.D.C. and Punya Devi Health Post of Bharta V.D.C.

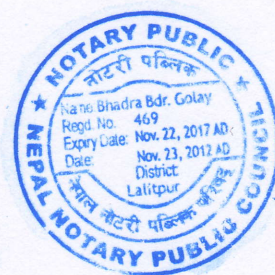
Modern Vegetable Farming:

This organization has started vegetable farming adopting Simple Agriculture Lives Stock Technology (SALT-2) within this project in Kalikatar, Ward No. 01, Latabari, purchasing 52 kattha land. Affiliating with agriculture harvest and animal husbandry, organic vegetable production has to be supplied for the purpose of Tiffin and hostel children of project area's schools. The objectives are: showing in the community as model, encouraging towards this method of vegetable farming and increasing market access.

2.4 Goal and Progress of Project:

The goal determined while getting approval from Social Welfare Council and the running Progress, are mainly shown in the table of Schedule-1.

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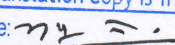


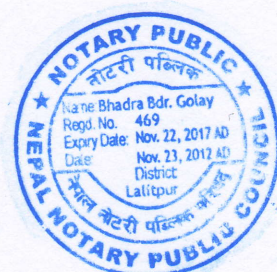
Makawanpur District:

| S. No. | Activities | Goal | Progress | Remarks |
|--------|--------------------------|----------------|----------------|---|
| 1. | Vocational Training | 5 persons | 4 persons | One failed in entrance-exam |
| 2. | Day Tiffin | 400 persons | 397 persons | Changed the school after passing class three |
| 3. | Uniform | 400 persons | 421 persons | Including 24 ECD of Bhawani Secondary School. |
| 4. | Educational Hostel | 10 persons | 7 persons | 5 are in the process of enrollment |
| 5. | Child Club | 1 | 1 | In Bhawani Secondary School |
| 6 | School Health Service | 400 persons | 400 persons | Two times for each |
| 7 | Community Health Service | 900 persons | 910 persons | |
| 8. | Heath materials support | 2 Health Posts | 2 Health Posts | Medicinal Materials Equivalent to Rs. 45,000.00 |
| 9. | Agriculture Nursery | 1 | 1 | 10 kinds vegetable farming in 52 Kattha land |

Jumla District

| | | | | |
|----|-----------------------------------|------------|------------|--|
| 10 | Deaf children educational support | 25 Persons | 25 Persons | Residential help in Karnali Secondary School |
|----|-----------------------------------|------------|------------|--|

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Part-3

3.1 Financial Analysis:-

This report has been prepared by discussing with the officials of the organization and staff, by cross checking concerned bill and receipt related to the financial subject matter studying the financial details while evaluating the project which was conducted taking approval from the Council. The verified details of income and expense provided by the organization, is placed in the schedule-2.

Income:

| S.No. | Donor Agency | Total approved amount Rs. | Total net income Rs. |
|-------|-------------------------------------|---------------------------|----------------------|
| 1. | Govinda Development Aid Association | 16,036,576.62 | 11,837,679.78 |

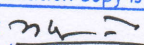
From the date of commencement, three installments have been received up to now and deposited in organization's account at S.B.I. Bank, Kalanki. The amount Rs. 4,198,896.00 is more to receive than the amount approved by the Council. As this Project is going on up to March 2017, all amount could not be deposited since the approved amount is released in installment from the donor agency. The organization is conformed to receive the amount equivalent to the approved amount.

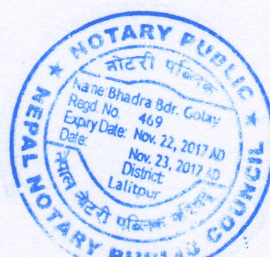
Expenditure:

| S. No. | Title | Total Budget | Total expense amount | Expenditure Percentage |
|--------|----------------------------|---------------|----------------------|------------------------|
| 1. | Administrative Expenditure | 2,163,260.00 | 1,469,155.63 | 16.45 |
| 2. | Expenditure of the program | 13,873,316.62 | 74,593,790.52 | 83.55 |
| | Total Rs. | 16,036,576.15 | 8,928,526.15 | 100.00 |

Remaining Budgeted Rs. 7,108,050.47

- Out of total Budget of Project Rs. 16036576.62, Rs. 8928526.15 is spent. Out of remaining budget Rs. 7,108,050.47, Rs. 4198896.84 is to be received

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from donor agency and the amount already received but spent and balanced amount remained Rs. 2909153.63.

- The proportion of program and administrative budget is 86.47 and 13.53. As per the financial details received from the organization, the amount Rs. 7,459,370.52 or 83.55% is spent in the title of program out of total

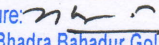
expenditure. While comparing with the proportion of the approved budget, Rs. 1,469,155.63 or 16.45% is spent in administration, Rs. 260712.92 or 2.92% is more in the administrative title, so the expenditure is less in the title of program in the same proportion. Administrative expenditure was higher in the starting days, the expenditure will remain constant; therefore, the organization expresses the commitment that the administrative expenditure will be within the limitation of the budget during the period of the Project. As per the commitment expressed by the organization, it seems that the administrative expenditure will be within the limitation of the approved budget.

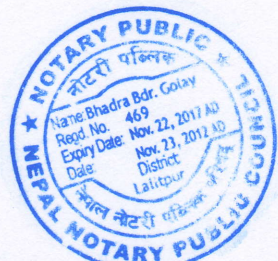
- While comparing with the sub-title of the real expenditure title and approved budget, maximum budget titles seemed within the estimated budget. Among three titles, SALT-2 is by 4%, SDA Literacy Home by 5%, Technology by 23% less. Having 4-5 percent less is desirable but it seems that no amount should be spent in the Technology sub-title.

3.2 Financial Management:

The organization has PAN, income tax free certificate and having financial transaction in Nepal S.B.I. Bank. The account has been operating in the joint signature of two persons, treasurer compulsory, one between chairperson and secretary. Presently, account has been controlled by central office and account is maintained by the software named MIDAS. M/S Samjhana Poudel, having educational qualification of B.B.S, has been appointed as an accountant, given the responsibility of the account. The accountant prepares journal Voucher, Payment Voucher, Receipt Voucher and examining balance through Software, editing yearly preparing balance sheet, income and expense details.

Providing cash advance to the concerned staff in the project for the expenditure to be spent by the organization in the project area, it seemed that bill and receipt have been made clear in the central office after the work is accomplished. It is found that the cash fund up to 50,000/- for the expenditure at the office, has been managed. It is found that while purchasing educational

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materials to be provided for school, uniform, construction materials, quotation has been demanded. However, it seemed that the organization should have all financial transactions with the suppliers having VAT registration.

The organization, has purchased 16764/58 sq.m. land in Kalikatar, Ward No. 1 as per the decision of 12 March, 2016 and it seemed that 508/74 sq.m. land has been purchased as per the decision of 31 August, 2014.

3.3 Tax Liabilities:

This organization, having tax free certificate seemed that from the office rent, staff salary, consultancy expenditure, construction materials etcetera deducted tax and paid. Deducted tax seemed submitted at the tax office.

3.4 Goods Management:

Organization has maintained the record of goods. Except the ledger book, coding, date and address of the goods are maintained in the computer. Auditing of the land situated at Makawanpur, Kalikatar, has been shown in the report of the organization. However, the computer, furniture, vehicle etc. are to be shown as the assets of the organization in the financial details. It would be better to maintain the physical properties as the assets of the organization after its final auditing and keeping its report at the office and submit such report to the Social Welfare Council as well.

3.5 Internal auditing system:-

Internal auditing has to be initiated for the works done by the organization and for more transparency better have social auditing, keeping Hoarding Board and starting internal auditing system managing to audit in the centre.

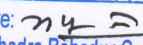
Part-4

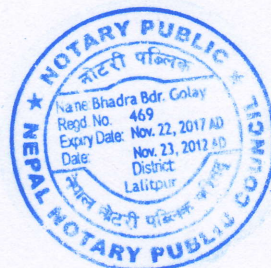
Facts, study and analysis found from the Monitoring/Evaluation

4.1 Project implementation method

Project is not the new one, as it is running continuously, followings are the main methodologies adopted since the program was designed and up to the steps of the implementation.

- Act of taking financial conformation from donor agency
- Act of taking approval from District Development Committee before commencing the project.

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- To take approval from Social Welfare Council.
- To hold meeting and take decision necessarily.
- To collect field inspection data in the concerned area.
- To recruit staff in local level.
- To run program in community level.
- To make criteria of implementation coordinating with V.D.C., representative of school and community.
- Preparing report, presenting and reviewing it in district level and local level meeting.
- To evaluate and cause to be evaluated from the concerned bodies.

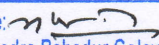
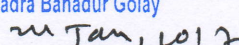
4.2 Field Visit

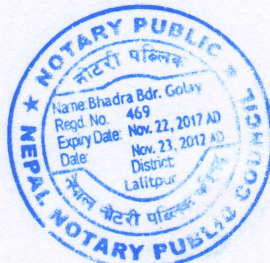
The monitoring team visited Makawanpur District with the purpose of inspecting the project area from 03 December, 2016 to 5 December, 2016. In this time, the group wise discussion was held with teachers, students, guardians, students of hostel and community level staff. The model vegetable farming of Makawanpur, Kalikatar was also inspected. Moreover, the discussion among the staff of District Development Committee Office, staff of District Education Office and

Katunge Health Post, was held about the running project. The discussion and interaction was held among the officials and staff of the organization on 09 December, 2016.

Major facts found in the field visit

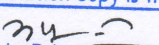
- According to Mr. Dev Kant Chaudhari, headmaster of Deutis Basic School Kalikatar-9, Chepang children used to come at school only for cash Rs. 12 as Government of Nepal used to provide this amount for each chepang child under Praja development program, so this government program is cancelled by District Education Office since all the guardians challenged to be the program discriminated and now this Day Tiffin Program is launched by Sangri-La, providing day Tiffin to all the children of that school which is welcomed by all the guardians. All the children are getting day Tiffin six days in a week. He said this program had encouraged the children to present at school daily and the guardians felt relief as well.

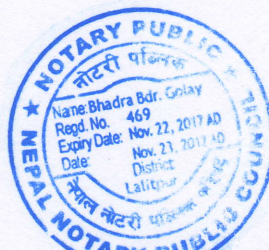
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- For day Tiffin children are provided curry and beaten rice on Sunday, Dalmoth beaten rice and fruits on Monday, pudding on Tuesday, Dalmoth beaten rice on Wednesday, curry and beaten rice Thursday and biscuits on Friday.
- The children expressed happiness for getting day Tiffin and reacted to be the Tiffin very delicious.
- Children had received two pairs of school uniform, shirt pant, kurta-salwal, woolen sweater, shoes, sandals to each before five months from the project. Students of ECD Class were provided a pair of jackets to each. Moreover, a pair of copy, pen to each student was also provided and for the sports, ball, skipping, rings were also distributed.
- "Students were looked nice and tidy in uniform and guardians felt relief to get sweater for their children as they were not able to provide the clothes according to the season", said Tej Bahadur Chepang.
- It was expressed in the discussion that the children used to quarrel and escaped to school daily if they did not get opportunity to go to school.
- The enrollment of the students has been increased in comparison to other schools due to Tiffin and uniform, the children have been found nice and tidy, no absentee, no gender discrimination are found in the community.
- According to Tej Bahadur Chepang, the children were increased in comparison to other schools due to Tiffin and uniform, they were looked clean and smart. The teachers told that 144 number of educational materials were also provided, it added more encouragement.
- It is found that, the project provided the materials of Tiffin as well.
- Two storied concrete building has been built for the purpose of hostel at Kalikatar-06, there are two toilets and 7 rooms, out of those rooms 3 room will
- be used for the purpose of 12 children's hostel, other rooms will be used for health room, library and meeting hall.
- It is found that seven children are provided residential facility on separate hired house. Selection criteria of the children for the hostel, is also found. Those children who require two hours to attend school, cross the stream, having poor economical condition, orphans, are provided such facility under the recommendation of concerned V.D.C.s and field supervision of organization.
- Out of seven children, three are from Chepang and four are from Tamang Community, it is found that one of them is orphan. They are found to be

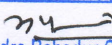
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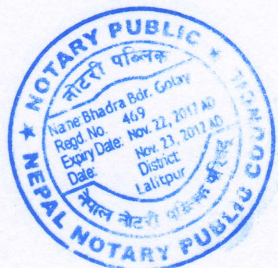
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studying from class five to eight. They are found to be provided educational materials, health care and residential facility. While inquiring with the children, they expressed happiness as they were provided financial support, they did not have to walk from home to school and school to home, they got sufficient time to study and they got copy, pen and dress etc.

- From this act, early marriage is discouraged, the staff of the organization stated that, the residential facility, quality education will be provided with the qualified teachers in own building in near future.
- It is found that newly born five children are provided warm clothes.
- As there is scarcity of medicine and health materials in the government health post, those materials are provided as per their demand.
- Under the project, a health assistant is managed from the local community and it is found that medicine and health materials are provided at the school coordinating with the health post.
- Under the staff having B.Sc. in agriculture, the vegetable farming was imagined and started as well. Now, there is found the farming cauliflower, tomato, coriander, onion, coli seed, radish beans and maize etc. Vegetable farming has been done first time, the vegetable product has been used for the hostel children and for the hostel children and for the Tiffin and school children as well. No any chemical or medicine has been found to be used in the vegetable farming. Ecosam toilet compost fertilizer, insecticide syrup also has been produced. A gardener has been appointed giving responsibility to care and cultivate and community mobilizer has been found appointed and given responsibility to teach, show and coordinate with the government organizations and exhibit in the local market.
- Rs. 144,891.00 has been spent for making shade of the vegetable and there will be net profit Rs. 44, 810.00
- For the irrigation, a channel has been dug from a kilometer distance, found that it will be completed within 10/15 days.
- It is found that the organization is providing clothes, bed, quilt, rice, pulse, oil, soap to Krishna Maya Chepang and her husband, resident of Bharta V.D.C. from the amount of the interest received from the bank. It is found that she did not have any children, therefore, she was being helped by the organization. However, there seemed complain that they did not wear clothes and they were found using rice making local liquor instead of using for meal.

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- The program has been launched coordinating with local bodies:- concerned V.D.C.s, Health Post, District Education Office, District Development Committee.
- It is positive to discuss with the community taking date and act of purchasing land and building for the sustainability.
- Local residents are seemed positive towards the organization which is working in the community since long before. However, dirtying on the way, not having toilet in any house, less awareness regarding sanitation are the weak parts seemed in the community and not seemed excited in the social works. The members of the community are found to be drinking alcohol substances, doing business of hashish which are negative culture still existed.

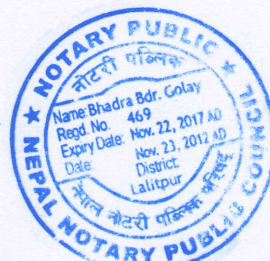
4.3 Outcome/Effectiveness of the Project:

- The project prevails for a year up to March 2017, it has now just crossed nine months, though its affect could not be measured within this short period, the following outcomes are seemed on the basis of the expected outcome mentioned in the proposal.
- The organization has purchased the land and built concrete building for a hostel and land has been purchased for agriculture firm and organic vegetable farming has been started.
- The absentee of the children at school has been stopped due to school uniform and Day Tiffin, students are excited towards school and guardians felt somewhat relief.
- Personal cleanliness is improved in the children from basic health examination and awareness program.
- The children, getting residential facilities in hostel, are getting education without any hindrances.
- Additional encouragement has been developed in the deaf students those who are studying in Karnali Secondary school having residential facility.
- The excitement of using own skill in the community, emerged in the children from the vocational education program.

4.4 Desirability of the project

This project is desirable as it chose remote V.D.C.s of Makawanpur District and focused to minority and marginalized indigenous traditional caste Chepang and Tamang respectively those who are involved in hashish farming and business as

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well. These geographical area and community are in the priority of government of Nepal too.

This project has been found effective since it displaced community from traditional culture like hashish farming and business helping to basic education health and living and the progress of this project are launched in the participation of local bodies. It is seen that the community has felt changes in short time from the operation of this project.

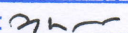
4.5 Continuity of the project:-

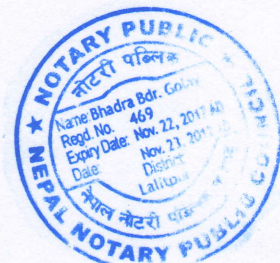
The land and building of this project are permanent natured. The activities belonging to education are being run at government schools. Local manpower, branch office of the organization in the community, possibility of proper use of the land, running health activities in close coordination and participation of Health Posts. As the project is helping local people to provide technical education relating agriculture and health, so, there is possibility of its continuity. Though this project is totally depending on financial support of donor agency, the official of the organization stated that the financial support will be continued for three years. As there is benefit in vegetable farming in comparison to the investment, according to the prepared indication of the benefit to be gained in future, the organization is planning to add the number of children. It will get support to continue the running project.

4.6 Relations with local bodies:-

According to the discussion held with social development officer of District Development Committee of Makawanpur Mr. Ram Krishna Thapa, Acting District Education Officer of Makawanpur Mr. Prem K.C., Katunje Health Post Kalikatar and Kalikatar V.D.C. secretary Mr. Dhruva Kharel, the following coordination is found in due course of Monitoring/Evaluation.

- The discussion in the community regarding the operation of the project, has been held in participation of V.D.C. and Health Post, there is found mutual cooperation for injection of children, health awareness training, before launching the project, the V.D.C. has been selected by District Development Committee, the beneficiary community is selected having discussion even in the V.D.C., participation of concerned bodies is seen in Meeting of relating activities of education and agriculture, District Development Committee and District Education Office have monitored and evaluated activities launched on previous days. As the report has been

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found submitted at District Development Committee and District Education office, there seemed coordination with local bodies. However, this project is not included in the annual plan of District Development Committee, the meeting of district level project advisors' committee is not held on time, the report is not submitted in District Education Office and Agriculture Office, so, being conscious, it should be executed.

Part-5

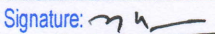
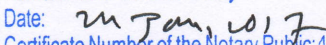
Conclusion:

The program running in two remote V.D.Cs of Makawanpur District focusing the women and children of Chepang caste, is as per the approval taken from Social Welfare Council. The programs are running as per the goal. Attracting towards the act of enrolling children in the schools, personal cleanliness, non-poisonous vegetable farming by removing the community slowly from the work of doing business farming the hashish, product and selling local liquor, is the successful part of the project. The source and means reached up to the people, people satisfied with the completed activities, discussion holding among stake holders, having coordination, preparing permanent natured construction, landed property and building construction under the project, are also seen the good part of the project. However, it was very challenging to remove anomalies completely in the society and conducting all programs including day Tiffin continuously in an easy manner. Monitoring and evaluation team believes that the challenging will be solved easily with the honesty of staff and incumbent officials of the organization, hardworking, enthusiasm, belief and continued support of the donor agency.

Suggestions and recommendations

Institutional part:

- To maintain durable materials as property, to keep record and manage of physical assets after its final audit
- As the social auditing is not done, it has to be compulsorily accomplished and it has to be informed including to the Social Council.
- Membership of the organization has to be maintained as income compulsorily. Financial Administrative regulations should be managed by amending.

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Project-wise Aspect:

- As the project is going to be completed in March, 2017, the activities are continuously running and its remaining budget and progress report of total period has to be provided to the Council and other concerned bodies after having the project phased out and financial transaction et.al has to be audited.
- Community awareness increasing program should have to be added to promote awareness in the community under the project as it is seen that the path of the community is made dirty, toilet is not used as well.
- The encouragement programs for the women and children should be included in the running activities as the children and women of the community speak less and seemed that they can't express their problems.
- After the project is completed the comparative study analysis should be conducted between the project launched schools and other schools where the project is not launched in the presence of District Education Office. On the basis of the effectiveness of the study, it would be better launch such project in the neighboring V.D.C.s
- While including the programs compulsorily in the yearly plan book of the District Development Committee, the meeting of District Project Advisory Committee should be called, provision of submitting progress report in thematic offices should be managed.
- Act of constructing Birth Centre should be attempted as per the request of Katunje Health Centre, Kalikatar.
- As the donor agency has already expressed financial commitment for three years, it seems better that the proposal to have approval of minimum three years should be submitted instead of one year while taking approval of the project in the period of a year.
- The materials to be purchased under project should be taken from the suppliers having registered in VAT and PAN as per rule managing the eco-administrative subject of the organization.
- Geographical difficulties occurred in Makawanpur and Jumla while conducting program. Project should be launched making single cluster uniting geographical area as the administrative expense goes high.

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Signature: *Bh*
Name: Bhadra Bahadur Golay
Date: *24 Jan, 2012*
Certificate Number of the Notary Public: 469
Date of Expiry of Certificate: Nov. 22, 2017 AD
Seal of the Notary Public




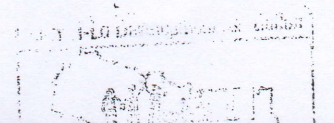
| Shangri-La Sustainable Local Initiative Project-I 2016/17 Target Vs. Achievement (1 December 2016) | | | | | |
|---|--|--------|--------------|-------------|--|
| S.N. | Project Activity | Target | Unit | Achievement | Remarks |
| Education | | | | | |
| 1 | Day time Tiffin | 400 | Number | 400 | Continued till March End |
| 2 | Scholarship to 400 students | 400 | Number | 397 | Continued till March End |
| 3 | Social mobilizer/stake holder regular meeting | 3 | Number | 2 | Continued till March End |
| 4 | Sport Material five school and child club | 1 | Times | 0 | Planned for upcoming month |
| 5 | Child club one | 1 | Time | 1 | Continued till March End |
| 6 | Parents meeting | 4 | Times | 3 | 1 meeting after final term exam. |
| 7 | Vocational education | 5 | Number | 4 | 1 could not pass entrance exam for ANM. |
| 8 | Teaching equipment | 1 | Times | 0 | Pending till school construction. |
| 9 | Library Support | 1 | Time/school | 0 | Pending till school construction. |
| 10 | Library For SDA-Kalikatar | 1 | | 0 | After construction of LH. |
| 11 | Chepang hostel running cost | 10 | Number | 7 | On Need based assessment. |
| 12 | ECCD support | 5 | Schools | 0 | Planned for upcoming month |
| Special Projects | | | | | |
| 1 | Jumla special Children's Project (Deaf Children) | 25 | Numbers | 25 | Continued till March End |
| 2 | Elderly People support project | 2 | Numbers | 2 | Continued till March End |
| Health | | | | | |
| 1 | Student Health check up | 5 | Schools | 5 | 910 got checked. |
| 2 | New born baby support | 23 | Numbers | 5 | Continued till March End |
| 3 | Mobile HC-materials | 1 | | 0 | When Health interaction center is ready. |
| 4 | Tooth pest and brush | 1000 | Students | 0 | Work on going. |
| 5 | Referral cases treatments | 5 | People | 5 | Manoj, Srijana, Dipendra, Pradip, Rajan. |
| 6 | Health Equipment/ Birth Room | 2 | Health posts | 0 | Work on going. |
| Agriculture | | | | | |
| 1 | SALT-2 | 1 | Module | 1 | Done |

| | | | | | |
|----------------------------------|--------------------------------|----|---------|---|---|
| 2 | Ag. Demo plot | 1 | Plot | 1 | Continued till March End |
| 3 | Malkhalto Sudhar Pilot project | 1 | Number | 1 | Done |
| 4 | Seed distribution | | | | |
| 5 | Compost Making | 1 | Number | 1 | Continued till March End |
| 6 | Agri-Coordinator | 1 | Number | 1 | |
| 7 | AG Interaction Centre | 1 | Number | 1 | Under construction. |
| Construction | | | | | |
| 1 | School building construction | 4 | Numbers | 1 | Praja Uthhan is going on. And three schools Pending due to design change and pending approvals. |
| 2 | SDA Literacy home | 1 | Number | 1 | Continued till March End |
| 3 | Vehicle operation | 1 | | 1 | Continued till March End |
| Monitoring and evaluation | | | | | |
| 1 | Kalikatar Office rent | 12 | Months | 9 | Continued till March End |
| 2 | PR materials | 1 | Times | 1 | Continued till March End |
| 3 | GDA/SDA/ Expert | 3 | Times | 2 | Continued till March End |
| 4 | Project evaluation by SWC | 1 | Times | 1 | Done |
| 5 | Technology | 1 | Number | 1 | Generator for different purposes (electricity/ carpentry/ construction) |
| 6 | Cooperatives | 4 | | 2 | |
| 7 | Emergency fund | | | | Reserved. |



| Shangri-La Development Association 2016/17 Till Date 09.12.2016 | | | | |
|---|--|----------------|-------------------|-------------------|
| S. N. | Particular | Total Amount | Expenses | Balance |
| A. | Administrative Cost | | | |
| 1 | Office Set Up cost | 0 | 0 | 0 |
| 2 | Bank Charge | 66000 | 4013.47 | 61986.53 |
| 3 | Office rent | 264000 | 180000 | 84000 |
| 4 | Office Stationeries | 66000 | 23274 | 42726 |
| 5 | Communication | 85800 | 60557.22 | 25242.78 |
| 6 | Transportation | 46200 | 46010 | 190 |
| 7 | Auditing Expenses | 110000 | 50000 | 60000 |
| 8 | Computer and Parts | 0 | 0 | 0 |
| 9 | Meeting expenses | 66000 | 42515.13 | 23484.87 |
| 10 | Office Library | 16500 | 0 | 16500 |
| 11 | Office Expenses | 19800 | 17313 | 2487 |
| 12 | Utilities | 33000 | 19971 | 13029 |
| 13 | Staff Salary | 1389960 | 1025501.81 | 364458.19 |
| | Total | 2162260 | 1891536.63 | 691024.37 |
| B. | Program Cost | | | |
| B.1 | Education | | | |
| 1 | Day time Tiffin | 1500000 | 255779 | 1244221 |
| 2 | Scholarship to 400 students | 2340000 | 1043797.43 | 1296202.57 |
| 3 | Social mobilizer/stake holder regular meeting | 343200 | 195081.87 | 147518.19 |
| 4 | Sport Material five school and child club | 55000 | 0 | 55000 |
| 5 | Child club one | 33000 | 0 | 33000 |
| 6 | Parents meeting | 0 | 0 | 0 |
| 7 | Vocational education/ training | 625000 | 199324.99 | 425675.01 |
| 8 | Teaching equipment | 375000 | 0 | 375000 |
| 9 | Library Support | 125000 | 0 | 125000 |
| 10 | Library For SDA-Kalikatar | 100000 | 0 | 100000 |
| 11 | Chepang hostel running cost | 369000 | 137780 | 231220 |
| 12 | ECCD support | 125000 | 0 | 125000 |
| | B.1 Total | 5990200 | 1852365.23 | 4157836.77 |
| B.2 | Social Projects | | | |
| 1 | Jumla special Children's Project (Deaf Children) | 859630 | 646111 | 213519 |
| 2 | Elderly People support project | 75000 | 48164 | 26836 |
| | B.2 Total | 934630 | 694275 | 240355 |

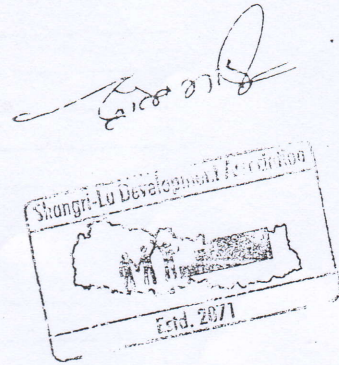
| B.3 | Health and Awareness | | | |
|------------|----------------------------------|--------------------|-------------------|-------------------|
| 1 | Student Health check up | 110000 | 20632 | 89368 |
| 2 | New born baby support | 187500 | 19855 | 167645 |
| 3 | Mobile HC-materials | 45000 | 0 | 45000 |
| 4 | Tooth past and brush | 82500 | 0 | 82500 |
| 5 | Referral cases treatments | 230000 | 210979.25 | 19020.25 |
| 6 | Health Equipment Birah Room | 200000 | 0 | 200000 |
| | B.3 Total | 855000 | 251466.75 | 603533.25 |
| B.4 | Agriculture | | | |
| 1 | SALT-2 | 150000 | 156000 | -60000 |
| 2 | Ag. Demo plot | 250000 | 250088 | -88 |
| 3 | Malnutrition Study Pilot project | 0 | 0 | 0 |
| 4 | Feed and nutrition | 240000 | 87000 | 155000 |
| 5 | Compost Making | 20000 | 20000 | 0 |
| 6 | Water Coordinator | 0 | 0 | 0 |
| 7 | AG Interaction Centre | 0 | 0 | 0 |
| | B.4 Total | 200000 | 407088 | 192912 |
| B.5 | Construction | | | |
| 1 | Small building construction | 1753986.62 | 671831.15 | 1082155.58 |
| 2 | SDA Library home | 1380000 | 1411500 | -67500 |
| 3 | Vehicle operation | 210000 | 115170.25 | 94529.75 |
| | B.5 Total | 3313986.62 | 2204803.29 | 1109183.33 |
| B.6 | Monitoring and evaluation | | | |
| 1 | Rent of office | 27000 | 9900 | 17100 |
| 2 | PR materials | 165000 | 52500 | 52500 |
| 3 | GD&A SDA Expert | 150000 | 50000 | 0 |
| 4 | Project Evaluation by SWC | 250000 | 17388.15 | 74139 |
| 5 | Technology | 87500 | 108000 | -20500 |
| 6 | Computer | 50000 | 725 | 19680 |
| 7 | Printing of fund | 100000 | 62792.25 | 37206.75 |
| | B.6 Total | 790000 | 559376.25 | 210125.75 |
| | A Total | 2143210 | 1469377.25 | 4157836.77 |
| | B Total | 1387316.62 | 7459200.21 | 6413946.1 |
| | Grand Total | 16036876.62 | 8922577.46 | |
| | Adjusted | | | |
| | Program | 80.47 | | |


 1-10-2010


Date: 2016.12.01

| Detail of Grant Received from Donor (GDAA) 2016/17 | | |
|---|------------------------|------------------------|
| Grants received from Germany | Amount Received in NRs | Date of Grant received |
| First Quarter (April-June) -Q1 | 3418195.56 | 24.03.2016 |
| Second Quarter (June-Sept) -Q2 | 4107415.93 | 01.07.2016 |
| Third Quarter (Oct-December) -Q3 | 4312068.29 | 29.09.2016 |
| Fourth Quarter (Jan-March)-Q4 | 0 | Pending |
| Total grant Received till Date | 1,18,37,679.78 | |

In Words: Nepalese rupees one crore eighteen lakhs thirty-seven thousands six hundreds and seventy nine and seventy eight paisa only.



लिखितम् भण्डार्थम् कर्णाली उमावि अनामनगर जम्ला अन्तरगत मञ्चालित विशेष शिक्षाका वरिष्ठ बालबालिकाहरूका लागि माथीका डेन्जमेन्ट सम्बन्धित जम्ला जिल्ला समोजक श्री हरि बहादुर बुढापाखाट २०७३ जनवरी ३० तारिखसम्ममा तर्पणाल बर्माणिमको सामान वार्क लिइ यो भण्डार्थ गरि दियो ।

तर्पणाल

| क्र.सं. | सामानको नाम | परिमाण |
|---------|-----------------|----------|
| 1. | नया उने सावत | १४ पैटी |
| 2. | मार्किङ टप | २ ओटा |
| 3. | मञ्जना | १२० ओटा |
| 4. | किम | २०६ ओटा |
| 5. | बुस | २३ ओटा |
| 6. | भ्यान्डिन | ३५ ओटा |
| 7. | तेल | १०० ओटा |
| 8. | नया उने सावत | ४०९ ओटा |
| 9. | कापी नेपाली | ३२ टजन |
| 10. | मिटर पिन | २ ओटा |
| 11. | भाकर | ४१ ओटा |
| 12. | बेनी कागज | १ जिल्ला |
| 13. | सिन्हाकलम | २७ टजन |
| 14. | छम | १ रिम |
| 15. | धनापिन | ११ ओटा |
| 16. | केनस | ११० ओटा |
| 17. | इन्कर | १० ओटा |
| 18. | टिपिडा | १ ओटा |
| 19. | म्यान्डिफ | ४ ओटा |
| 20. | म्यान्डिफ | १० ओटा |
| 21. | कोलडुपपर | २ रिम |
| 22. | कोटीकापी पेपर | ३ रिम |
| 23. | इन्डियन फाइल | २ ओटा |
| 24. | स्टेकबुक | १ ओटा |
| 25. | ग्यान्डिइटेप | १ ओटा |
| 26. | नेपाली फाइल | १३ ओटा |
| 27. | बेनडाइम ३२ जिबि | १ ओटा |
| 28. | गार्डसिट | १० ओटा |
| 29. | मलियल नेट | १ ओटा |
| 30. | मलियल | २ मलियल |
| 31. | ग्यान्डिमिन्टन | १ ओटा |
| 32. | कफ | १ ओटा |
| 33. | ग्यान्डि | २ ओटा |
| 34. | बेस | ३ सेट |

जिल्ला शिक्षा कार्यालय

| | | |
|-----|-----------------|----------|
| 35. | डांगी | १ भाँडवल |
| | सूटवल | २ भाँडवल |
| | डो सट | ३ आटा |
| 38. | क्रिकेट | १ आटा |
| 39. | क्रिकेट बल | १ आटा |
| 40. | माजा | १० जोड |
| 41. | ब्रौषधी सामग्री | २० आइटम |
| 42. | गुला | २१ जोड |
| 43. | सर्टपाइन्ट | २१ जोड |
| 44. | टाइ | २० आटा |
| 45. | स्वीटर | २१ आटा |
| 46. | फोला | २१ आटा |
| 47. | हाते रुमाल | ३३ आटा |
| 48. | ताल्चा | १ आटा |
| 49. | हाइलाइट पेन | १ आटा |
| 50. | कन्ची | १ आटा |

बुझाउने

नाम : हरि बहादुर बृद्धापा

पद : सयोजक

हस्ताक्षर



बुझि लिने

नाम : देवेन्द्र तिमिल्सिना

पद : स्रोत शिक्षक

हस्ताक्षर

बुझाउने
१. विद्यालय बुझाउने तथा आवेदन
२. विद्यालय बुझाउनेका लागि बुझाउने
३. विद्यालय बुझाउनेका लागि बुझाउने
४. विद्यालय बुझाउनेका लागि बुझाउने
५. विद्यालय बुझाउनेका लागि बुझाउने
६. विद्यालय बुझाउनेका लागि बुझाउने
७. विद्यालय बुझाउनेका लागि बुझाउने
८. विद्यालय बुझाउनेका लागि बुझाउने
९. विद्यालय बुझाउनेका लागि बुझाउने
१०. विद्यालय बुझाउनेका लागि बुझाउने



नेपाल सरकार
शिक्षा सहायक
शिक्षा विभाग

फोन नं. : ०५७-५२०००९
फ्याक्स : ०५७-५२०००९

जिल्ला शिक्षा कार्यालय
जुम्ला

०६२१०६२

मिति : २०७२/१२/१८

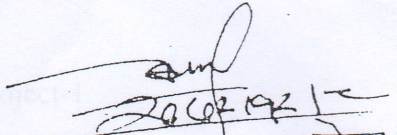
विषय - उत्तीर्ण विद्यार्थी ।

सोमरीला डेम्बोमेन्ट एग्रेसिभ च्यान्स
लामिनापुर, नेपाल

उपरोक्त सम्बन्धमा सो सोमरीला डेम्बोमेन्ट एग्रेसिभ च्यान्सको
च. नं. १०४/१८ मिति २०७२/१२/१८ को पत्रानुसार यस कार्यालय
द्वारा हेचालित श्री जर्जली प्रो. वि. कृतात्मक जुम्लामा
हेचालित विशेष शिक्षा क्षेत्रको लागि कार्यक्रम हेचालन
गर्ने अनुमति प्रदान गरिएको व्यहोरा कुरोद्वारा छ ।

तपाईंको

१. पाठ्य सामग्री
२. विद्यालय पोस्टर तथा मोला
३. विद्यालय परिचालिकाको सुविधा
४. १ जना शिक्षक सुविधा
५. स्थानिय पालिका
६. विशेष विद्यापीठ हेचालित कक्षाको
७. खेलाकुसुम सामग्री
८. शैक्षिक मञ्च


जुम्ला जिल्ला शिक्षा अधिकारी

Handwritten notes in Nepali: "सन् २०१६ सालको निर्वाचनमा जम्ला क्षेत्रमा निर्वाचन भएको थियो। जम्ला क्षेत्रमा निर्वाचन भएको थियो। जम्ला क्षेत्रमा निर्वाचन भएको थियो।" and a signature.

Consensus between Offices of District Development Committee,

Jumla

And

Shangri-La Development Association, Lalitpur

We, both organizations, the Office of District Development Committee, Jumla and Shangri-La Development Association, Lalitpur have agreed to carry out educational and pedagogical development of Jumla Special Children's Project (JSCP) regarding material support to children of hearing impairity that study in the Karnali Secondary School, Anamnagar, Jumla. The information related to the project activities are given as follows.

1. Name and Address of NGO: Shangri-La Development Association

Address: Satdobato - 13, Lalitpur

Telephone No: 91-5170186

Project district Office: Anamnagar, Jumla.

District contact person (Jumla): Hari Bahadur Budhthapa

Contact No: 9748937071, 9848302166

2. Name and Address of implementing Counterpart:

Shangri-La Development Association (Email): sda2071@gmail.com

3. Name of the Project: Shangri-La Sustainable Local Initiative Project-1

4. Contact person of the project: Mahesh Dutta Chaulagain

Contact no. 9851173461, drdc12@gmail.com

5. Duration of the project: 1 year (12 months)

6. Starting date: April 2016 Completion date: March 2017

7. Project Location: Karnali Secondary School, Anamnagar, Jumla.



8. Main activities to be carried out:

| Project component | Project Activities |
|-------------------|---|
| Education | <ol style="list-style-type: none">1. Provide, school uniform, sweaters, shoes, socks, school bags and stationary support to 25 children with Hearing imparity.2. Provide salary to 1 aya that supports in cooking and for daily sanitation of the hostel of the children.3. Support School with a teacher that facilitate the teaching learning process in sign language and looks after off hour studies |
| Health | <ol style="list-style-type: none">1. Provide materials of personal hygiene to 25 students for 1 year.2. Conduct health check up of all the hostel children quarterly. |
| Entertainment | <ol style="list-style-type: none">1. At least one excursion visit to the children is supported.2. Provide sports materials to the hostel children for regular physical exercise and entertainment. |

9. Tentative number of beneficiaries: More than 25 directly supported children and 6 other children with hearing imparity of Jumla.

10. Number of employees among the beneficiaries: 2

11. Number of Nepatose Employees in the project: None

12. Number of expatriates: None

13. Approximate budget to be spent in the district: NRS 859630.00

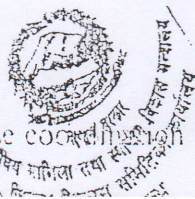
14. Key line agencies in the district relating to the project: District Development Committee (DDC Jumla), District Education office, District Health office, and concerned VDC/Municipality.

Shangri-La Development Association has hereby agreed to:

- Provide a copy of the Project Agreement to the Office Of District Development Committee Jumla after signing with the Social Welfare Council

The Office of DDC has hereby agreed to:

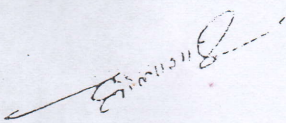
- Incorporate the project activities in close coordination with the Office of DDC



The DDC and Shangri-La Development Association (NGO) have mutually agreed to:

- Carry out the project activities in close coordination with the Office of DDC
- Conduct regular monitoring of the project under the coordination of the Office of DDC

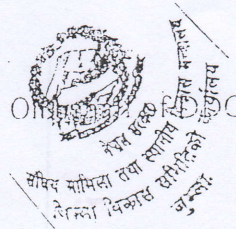
On Behalf of NGO



Name: Mahesh Dutta Chaulagain

Designation: Manager


Date: 08.03.2073



Name:

Designation:

Date:


2063/03/29
११/३/७३
स्थानीय विकास अधिकारी